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HUMAN SERVICES

STATISTICS
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STATISTICS

AUGUST 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
AUGUST 1987 VERSUS JULY 1987

Cases	August	July	Total Increase or Decrease
Total Public Assistance	36,051	35,591	+ 460
Aid to Families with Dependent Children	26,342	25,910	+ 432
Aid to Families with Dependent Children - Unemployed	9,709	9,681	+ 28
Regular General Assistance	NA	NA	NA
Burials	74	63	+ 11
Adult Boarding Care	NA	NA	NA
Emergency Assistance	NA	NA	NA
Handicapped Children's Services	8,716	8,875	- 159
Total Food Stamps	90,460	91,204	- 744
Non-Public Assistance	56,813	57,438	- 625
Public Assistance	33,647	33,766	- 119

Expenditures	August	July	Total Increase or Decrease
Total Public Assistance	$12,706,536.00	$ 8,579,958.00	+$ 4,126,578.00
Aid to Families with Dependent Children	8,613,724.00	5,683,360.00	+ 2,930,364.00
Aid to Families with Dependent Children - Unemployed	4,092,812.00	2,896,598.00	+ 1,196,214.00
Regular General Assistance	NA	NA	NA
Burials	43,557.00	38,759.33	+ 4,797.67
Adult Boarding Care	NA	NA	NA
Emergency Assistance	NA	NA	NA
Total Food Stamps	12,549,525.00	12,586,919.00	- 37,394.00
Non-Public Assistance	5,797,630.00	5,797,672.00	- 42.00
Public Assistance	6,751,895.00	6,789,247.00	- 37,352.00
Total Medical Services	13,224,658.97	17,942,142.25	- 4,717,483.28
Handicapped Children's Services	193,531.19	404,801.69	- 211,270.50
Title XIX	12,283,431.88	15,545,886.76	- 3,262,454.88
Medically Needy	742,117.93	1,959,540.78	- 1,217,422.85
General Assistance	5,577.97	31,913.02	- 26,335.05
Total Administration	4,962,819.52	7,835,857.43	- 2,873,037.91
Personal Services	3,434,804.04	4,427,205.56	- 992,401.52
Current Expense	1,516,868.29	3,383,781.28	- 1,866,912.99
Equipment	11,147.19	24,870.59	- 13,723.40
Total Expenditures	$43,443,539.49	$46,944,876.68	-$ 3,501,337.19

NA - DATA NOT AVAILABLE

Prepared by:
Research and Statistics
West Virginia Department of Human Services
September 30, 1987

TABLE 2
COMPARISON FACTS
AUGUST 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 432 cases from the previous month to 26,342 which is 23 less than a year ago. Total payment increased $2,930,364.00 from July 1987. The average payment increased from $219.35 in July 1987 to $327.00 for the current month compared to $327.87 in August 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 28 cases from the previous month to 9,709 which is 790 less than a year ago. Total payment is $1,196,214.00 more than the previous month. The average payment increased from $299.20 in July 1987 to $421.55 for the current month compared to $420.47 in August 1986.

*GENERAL ASSISTANCE:

*DATA NOT AVAILABLE

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
August 1986.....	26,365	$8,644,207.00	$327.87	10,499	$4,414,484.00	$420.47	2,113	$116,356.69	$55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,014	122,029.90	40.49
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,529	117,429.70	46.43
July.....	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	NA	NA	NA
August.....	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	NA	NA	NA

NA - DATA NOT AVAILABLE

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,513	2,287	1,496	25,304	8,968	813	606	9,175
Area 1:.....	1,712	116	113	1,715	432	20	27	425
Brooke.....	236	14	22	228	56	3	6	53
Hancock.....	371	30	29	372	126	2	6	122
Marshall.....	438	30	21	447	125	8	3	130
Ohio.....	667	42	41	668	125	7	12	120
Area 2:.....	438	38	16	460	166	14	23	157
Tyler.....	130	11	5	136	44	4	5	43
Wetzel.....	308	27	11	324	122	10	18	114
Area 3:.....	1,188	112	79	1,221	427	40	32	435
Marion.....	775	78	41	812	286	29	23	292
Monongalia.....	413	34	38	409	141	11	9	143
Area 4:.....	378	46	22	402	102	9	12	99
Hampshire.....	123	19	5	137	27	1	2	26
Mineral.....	255	27	17	265	75	8	10	73
Area 5:.....	651	93	63	681	27	8	4	32
Berkeley.....	384	61	33	412	18	5	2	21
Jefferson.....	207	28	24	211	6	2		8
Morgan.....	60	4	6	58	3	2	2	3
Area 6:.....	984	105	61	1,028	194	21	15	200
Wirt.....	67	4	4	67	47	3		50
Wood.....	917	101	57	961	147	18	15	150
Area 7:.....	193	17	13	197	63	3	4	62
Pleasants.....	73	5	5	73	28	1	2	27
Ritchie.....	120	12	8	124	35	2	2	35
Area 8:.....	1,056	92	72	1,076	424	32	15	441
Doddridge.....	78	7	5	80	57		4	53
Harrison.....	978	85	67	996	367	32	11	388
Area 9:.....	850	82	38	894	463	27	23	467
Barbour.....	255	25	11	269	186	10	4	192
Preston.....	350	25	16	359	178	11	14	175
Taylor.....	245	32	11	266	99	6	5	100
Area 10:.....	474	78	54	498	77	15	16	76
Pocahontas.....	76	21	15	82	6		1	5
Randolph.....	352	51	33	370	61	14	14	61
Tucker.....	46	6	6	46	10	1	1	10
Area 11:.....	174	30	17	187	29	5	2	32
Grant.....	71	10	4	77	16	2	1	17
Hardy.....	60	13	10	63	2	2	1	3
Pendleton.....	43	7	3	47	11	1		12

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,857	186	109	1,934	383	42	33	392
Cabell.....	1,461	159	88	1,532	197	31	25	203
Mason.....	396	27	21	402	186	11	8	189
Area 13:.....	483	55	26	512	225	26	17	234
Jackson.....	287	32	10	309	128	18	9	137
Roane.....	196	23	16	203	97	8	8	97
Area 14:.....	242	35	17	260	105	18	12	111
Calhoun.....	135	14	10	139	63	8	7	64
Gilmer.....	107	21	7	121	42	10	5	47
Area 15:.....	480	39	31	488	259	23	20	262
Lewis.....	223	22	16	229	119	9	15	113
Upshur.....	257	17	15	259	140	14	5	149
Area 16:.....	803	85	61	827	454	32	27	459
Lincoln.....	482	51	34	499	373	25	21	377
Putnam.....	321	34	27	328	81	7	6	82
Area 17: Kanawha	2,867	205	125	2,947	496	39	30	505
Area 18:.....	543	40	35	548	260	30	15	275
Braxton.....	216	14	15	215	95	12	3	104
Clay.....	327	26	20	333	165	18	12	171
Area 19:.....	614	88	44	658	311	41	22	330
Nicholas.....	389	58	38	409	183	24	10	197
Webster.....	225	30	6	249	128	17	12	133
Area 20: Wayne..	659	58	47	670	163	28	17	174
Area 21:.....	1,233	138	88	1,283	856	72	58	870
Boone.....	435	46	30	451	251	31	12	270
Logan.....	798	92	58	832	605	41	46	600
Area 22: Fayette	869	86	43	912	399	40	27	412
Area 23:.....	410	51	49	412	110	15	26	99
Greenbrier.....	319	41	40	320	74	9	20	63
Monroe.....	91	10	9	92	36	6	6	36
Area 24: Mingo..	929	76	57	948	639	36	32	643
Area 25: Raleigh	1,145	101	66	1,180	417	48	22	443
Area 26:.....	2,016	117	76	2,057	1,012	73	50	1,035
McDowell.....	1,314	77	55	1,336	609	32	36	605
Wyoming.....	702	40	21	721	403	41	14	430
Area 27:.....	1,265	118	74	1,309	475	55	25	505
Mercer.....	1,046	104	65	1,085	374	46	24	396
Summers.....	219	14	9	224	101	9	1	109

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,342	47,319	24,552	71,871	$8,613,724*	$327.00	$119.85
Area 1:	1,801	3,190	1,719	4,909	592,071	328.75	120.61
Brooke	245	449	236	685	83,958	342.69	122.57
Hancock	394	685	375	1,060	128,483	326.10	121.21
Marshall	461	843	447	1,290	152,966	331.81	118.58
Ohio	701	1,213	661	1,874	226,664	323.34	120.95
Area 2:	471	824	444	1,268	150,836	320.25	118.96
Tyler	141	253	129	382	45,600	323.40	119.37
Wetzel	330	571	315	886	105,236	318.90	118.78
Area 3:	1,282	2,191	1,223	3,414	410,857	320.48	120.34
Marion	838	1,421	797	2,218	266,285	317.76	120.06
Monongalia	444	770	426	1,196	144,572	325.61	120.88
Area 4:	423	746	392	1,138	129,674	306.56	113.95
Hampshire	142	251	118	369	42,167	296.95	114.27
Mineral	281	495	274	769	87,507	311.41	113.79
Area 5:	720	1,314	633	1,947	223,977	311.08	115.04
Berkeley	430	803	386	1,189	137,800	320.47	115.90
Jefferson	230	420	191	611	69,141	300.61	113.16
Morgan	60	91	56	147	17,036	283.93	115.89
Area 6:	1,071	1,975	1,010	2,985	341,591	318.95	114.44
Wirt	69	145	65	210	25,179	364.91	119.90
Wood	1,002	1,830	945	2,775	316,412	315.78	114.02
Area 7:	209	393	199	592	71,992	344.46	121.61
Pleasants	78	145	74	219	27,163	348.24	124.03
Ritchie	131	248	125	373	44,829	342.21	120.19
Area 8:	1,120	2,062	1,054	3,116	370,676	330.96	118.96
Doddridge	85	167	76	243	29,340	345.18	120.74
Harrison	1,035	1,895	978	2,873	341,336	329.79	118.81
Area 9:	915	1,637	836	2,473	303,151	331.31	122.58
Barbour	273	508	249	757	94,361	345.64	124.65
Preston	369	629	340	969	117,094	317.33	120.84
Taylor	273	500	247	747	91,696	335.88	122.75
Area 10:	540	946	457	1,403	164,596	304.81	117.32
Pocahontas	95	178	77	255	29,206	307.43	114.53
Randolph	395	695	339	1,034	121,396	307.33	117.40
Tucker	50	73	41	114	13,994	279.88	122.75
Area 11:	194	311	158	469	57,349	295.61	122.28
Grant	78	121	69	190	23,025	295.19	121.18
Hardy	70	127	57	184	21,949	313.56	119.29
Pendleton	46	63	32	95	12,375	269.02	130.26

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,001	3,530	1,860	5,390	639,735	319.71	118.69
Cabell.....	1,582	2,798	1,453	4,251	502,556	317.67	118.22
Mason.....	419	732	407	1,139	137,179	327.40	120.44
Area 13:.....	526	963	492	1,455	170,785	324.69	117.38
Jackson.....	308	570	288	858	99,044	321.57	115.44
Roane.....	218	393	204	597	71,741	329.09	120.17
Area 14:.....	272	484	263	747	87,656	322.26	117.34
Calhoun.....	149	265	148	413	49,465	331.98	119.77
Gilmer.....	123	219	115	334	38,191	310.50	114.34
Area 15:.....	514	947	481	1,428	168,845	328.49	118.24
Lewis.....	241	428	217	645	78,751	326.77	122.09
Upshur.....	273	519	264	783	90,094	330.01	115.06
Area 16:.....	871	1,499	815	2,314	276,518	317.47	119.50
Lincoln.....	523	936	493	1,429	169,615	324.31	118.69
Putnam.....	348	563	322	885	106,903	307.19	120.79
Area 17: Kanawha	3,025	5,300	2,786	8,086	970,295	320.76	120.00
Area 18:.....	575	1,053	550	1,603	194,011	337.41	121.03
Braxton.....	227	403	211	614	75,634	333.19	123.18
Clay.....	348	650	339	989	118,377	340.16	119.69
Area 19:.....	688	1,221	644	1,865	219,803	319.48	117.86
Nicholas.....	439	791	418	1,209	140,525	320.10	116.23
Webster.....	249	430	226	656	79,278	318.39	120.85
Area 20: Wayne..	706	1,305	655	1,960	239,039	338.58	121.96
Area 21:.....	1,337	2,412	1,282	3,694	446,406	333.89	120.85
Boone.....	468	838	447	1,285	155,201	331.63	120.78
Logan.....	869	1,574	835	2,409	291,205	335.10	120.88
Area 22: Fayette	943	1,735	896	2,631	313,246	332.18	119.06
Area 23:.....	454	813	421	1,234	151,056	332.72	122.41
Greenbrier.....	356	641	337	978	119,655	336.11	122.35
Monroe.....	98	172	84	256	31,401	320.42	122.66
Area 24: Mingo..	990	1,870	965	2,835	342,583	346.04	120.84
Area 25: Raleigh	1,216	2,182	1,145	3,327	396,244	325.86	119.10
Area 26:.....	2,105	3,980	1,919	5,899	730,396	346.98	123.82
McDowell.....	1,370	2,650	1,222	3,872	477,184	348.31	123.24
Wyoming.....	735	1,330	697	2,027	253,212	344.51	124.92
Area 27:.....	1,373	2,436	1,253	3,689	450,336	327.99	122.08
Mercer.....	1,143	2,014	1,027	3,041	366,183	320.37	120.42
Summers.....	230	422	226	648	84,153	365.88	129.87

*INCLUDES BACK-TO-SCHOOL CLOTHING ALLOTMENT.

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,709	20,886	19,238	40,124	$4,092,812*	$421.55	$102.00
Area 1:.....	450	1,011	889	1,900	191,901	426.45	101.00
Brooke.....	59	137	118	255	25,745	436.36	100.96
Hancock.....	127	278	249	527	52,967	417.06	100.51
Marshall.....	132	307	260	567	60,341	457.13	106.42
Ohio.....	132	289	262	551	52,848	400.36	95.91
Area 2:.....	180	379	349	728	75,809	421.16	104.13
Tyler.....	48	100	91	191	19,807	412.65	103.70
Wetzel.....	132	279	258	537	56,002	424.26	104.29
Area 3:.....	464	971	925	1,896	189,492	408.39	99.94
Marion.....	315	635	628	1,263	127,660	405.27	101.08
Monongalia.....	149	336	297	633	61,832	414.98	97.68
Area 4:.....	111	238	220	458	44,263	398.77	96.64
Hampshire.....	28	54	56	110	11,330	404.64	103.00
Mineral.....	83	184	164	348	32,933	396.78	94.64
Area 5:.....	34	88	66	154	15,271	449.15	99.16
Berkeley.....	23	47	44	91	9,177	399.00	100.85
Jefferson.....	7	30	14	44	4,243	606.14	96.43
Morgan.....	4	11	8	19	1,851	462.75	97.42
Area 6:.....	212	507	419	926	93,040	438.87	100.48
Wirt.....	50	118	99	217	23,019	460.38	106.08
Wood.....	162	389	320	709	70,021	432.23	98.76
Area 7:.....	67	168	132	300	29,933	446.76	99.78
Pleasants.....	30	77	60	137	14,114	470.47	103.02
Ritchie.....	37	91	72	163	15,819	427.54	97.05
Area 8:.....	448	970	887	1,857	188,223	420.14	101.36
Doddridge.....	57	130	114	244	24,607	431.70	100.85
Harrison.....	391	840	773	1,613	163,616	418.46	101.44
Area 9:.....	488	1,079	970	2,049	207,633	425.48	101.33
Barbour.....	197	435	393	828	84,756	430.23	102.36
Preston.....	186	401	370	771	77,525	416.80	100.55
Taylor.....	105	243	207	450	45,352	431.92	100.78
Area 10:.....	92	190	182	372	34,505	375.05	92.76
Pocahontas.....	6	10	12	22	2,166	361.00	98.45
Randolph.....	75	156	148	304	28,065	374.20	92.32
Tucker.....	11	24	22	46	4,274	388.55	92.91
Area 11:.....	35	70	69	139	14,466	413.31	104.07
Grant.....	18	36	36	72	7,297	405.39	101.35
Hardy.....	4	11	8	19	1,860	465.00	97.89
Pendleton.....	13	23	25	48	5,309	408.38	110.60

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	421	856	827	1,683	170,609	405.25	101.37
Cabell.....	224	450	438	888	88,832	396.57	100.04
Mason.....	197	406	389	795	81,777	415.11	102.86
Area 13:.....	247	526	491	1,017	101,992	412.92	100.29
Jackson.....	142	295	282	577	58,854	414.46	102.00
Roane.....	105	231	209	440	43,138	410.84	98.04
Area 14:.....	125	287	245	532	53,475	427.80	100.52
Calhoun.....	74	171	144	315	31,638	427.54	100.44
Gilmer.....	51	116	101	217	21,837	428.18	100.63
Area 15:.....	279	649	553	1,202	122,103	437.65	101.58
Lewis.....	127	297	249	546	55,015	433.19	100.76
Upshur.....	152	352	304	656	67,088	441.37	102.27
Area 16:.....	484	1,028	950	1,978	203,183	419.80	102.72
Lincoln.....	396	844	781	1,625	168,810	426.29	103.88
Putnam.....	88	184	169	353	34,373	390.60	97.37
Area 17: Kanawha	530	1,092	1,047	2,139	221,194	417.35	103.41
Area 18:.....	285	623	563	1,186	119,871	420.60	101.07
Braxton.....	105	232	206	438	44,441	423.25	101.46
Clay.....	180	391	357	748	75,430	419.06	100.84
Area 19:.....	351	720	696	1,416	137,359	391.34	97.00
Nicholas.....	205	419	405	824	79,622	388.40	96.63
Webster.....	146	301	291	592	57,737	395.46	97.53
Area 20: Wayne..	188	417	376	793	82,954	441.24	104.61
Area 21:.....	926	1,945	1,840	3,785	394,568	426.10	104.25
Boone.....	281	582	558	1,140	115,915	412.51	101.68
Logan.....	645	1,363	1,282	2,645	278,653	432.02	105.35
Area 22: Fayette	436	898	869	1,767	177,180	406.38	100.27
Area 23:.....	124	272	247	519	52,735	425.28	101.61
Greenbrier.....	82	179	164	343	33,339	406.57	97.20
Monroe.....	42	93	83	176	19,396	461.81	110.20
Area 24: Mingo..	665	1,440	1,319	2,759	279,262	419.94	101.22
Area 25: Raleigh	460	939	917	1,856	188,247	409.23	101.43
Area 26:.....	1,079	2,366	2,140	4,506	476,796	441.89	105.81
McDowell.....	640	1,434	1,273	2,707	287,386	449.04	106.16
Wyoming.....	439	932	867	1,799	189,410	431.46	105.29
Area 27:.....	528	1,157	1,050	2,207	226,748	429.45	102.74
Mercer.....	418	913	830	1,743	177,961	425.74	102.10
Summers.....	110	244	220	464	48,787	443.52	105.14

*INCLUDES BACK-TO-SCHOOL CLOTHING ALLOTMENT.

TABLE 7
GENERAL ASSISTANCE AND BURIALS
AUGUST 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	NA	NA	NA	NA	NA	NA	NA	74	$ 43,557.00	$588.61
Area 1:.....										
Brooke.....								8	5,200.00	650.00
Hancock.....										
Marshall.....										
Ohio.....								8	5,200.00	650.00
Area 2:.....										
Tyler.....										
Wetzel.....										
Area 3:.....										
Marion.....								8	4,852.00	606.50
Monongalia...								5	2,902.00	580.40
								3	1,950.00	650.00
Area 4:.....										
Hampshire....								1	650.00	650.00
Mineral.....								1	650.00	650.00
Area 5:.....										
Berkeley.....								4	2,600.00	650.00
Jefferson....								3	1,950.00	650.00
Morgan.....								1	650.00	650.00
Area 6:.....										
Wirt.....								2	1,300.00	650.00
Wood.....								2	1,300.00	650.00
Area 7:.....										
Pleasants....								1	650.00	650.00
Ritchie.....								1	650.00	650.00
Area 8:.....										
Doddridge....								2	1,300.00	650.00
Harrison.....								2	1,300.00	650.00
Area 9:.....										
Barbour.....								2	1,300.00	650.00
Preston.....								1	650.00	650.00
Taylor.....								1	650.00	650.00
Area 10:.....										
Pocahontas...								1	650.00	650.00
Randolph.....										
Tucker.....								1	650.00	650.00
Area 11:.....										
Grant.....								1	650.00	650.00
Hardy.....										
Pendleton....								1	650.00	650.00

NA-DATA NOT AVAILABLE.

TABLE 7
GENERAL ASSISTANCE AND BURIALS
AUGUST 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....								6	3,280.00	546.67
Cabell.....								6	3,280.00	546.67
Mason.....										
Area 13:.....								2	1,300.00	650.00
Jackson.....								1	650.00	650.00
Roane.....								1	650.00	650.00
Area 14:.....								1	325.00	325.00
Calhoun.....								1	325.00	325.00
Gilmer.....										
Area 15:.....								3	1,625.00	541.67
Lewis.....										
Upshur.....								3	1,625.00	541.67
Area 16:.....								5	2,925.00	585.00
Lincoln.....								4	2,275.00	568.75
Putnam.....								1	650.00	650.00
Area 17: Kanawha								4	2,275.00	568.75
Area 18:								3	1,625.00	541.67
Braxton.....								1	650.00	650.00
Clay.....								2	975.00	487.50
Area 19:.....								1	325.00	325.00
Nicholas.....										
Webster.....								1	325.00	325.00
Area 20: Wayne..										
Area 21:								5	2,925.00	585.00
Boone.....								2	975.00	487.50
Logan.....								3	1,950.00	650.00
Area 22: Fayette								1	650.00	650.00
Area 23:.....										
Greenbrier.....										
Monroe.....										
Area 24: Mingo..								2	1,300.00	650.00
Area 25: Raleigh								1	650.00	650.00
Area 26:.....								3	1,300.00	433.33
McDowell.....								3	1,300.00	433.33
Wyoming.....										
Area 27:								7	3,900.00	557.14
Mercer.....								5	2,600.00	520.00
Summers.....								2	1,300.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	NA	NA	$ NA	NA	NA	$ NA	NA	NA	$ NA
Area 1: Brooke Hancock Marshall Ohio									
Area 2: Tyler Wetzel									
Area 3: Marion Monongalia									
Area 4: Hampshire Mineral									
Area 5: Berkeley Jefferson Morgan									
Area 6: Wirt Wood									
Area 7: Pleasants Ritchie									
Area 8: Doddridge Harrison									
Area 9: Barbour Preston Taylor									
Area 10: Pocahontas Randolph Tucker									
Area 11: Grant Hardy Pendleton									

NA - DATA NOT AVAILABLE

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....									
Cabell.....									
Mason.....									
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....									
Lewis.....									
Upshur.....									
Area 16:.....									
Lincoln.....									
Putnam.....									
Area 17: Kanawha									
Area 18:									
Braxton.....									
Clay.....									
Area 19:.....									
Nicholas.....									
Webster.....									
Area 20: Wayne..									
Area 21:									
Boone.....									
Logan.....									
Area 22: Fayette									
Area 23:.....									
Greenbrier.....									
Monroe.....									
Area 24: Mingo..									
Area 25: Raleigh									
Area 26:.....									
McDowell.....									
Wyoming.....									
Area 27:									
Mercer.....									
Summers.....									

TABLE 9
FOOD STAMP AUTHORIZATIONS
AUGUST 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	90,460	$12,549,525	33,647	$6,751,895	56,813	$5,797,630
Area 1:.....	4,803	682,900	2,093	408,922	2,710	273,978
Brooke.....	691	107,108	282	57,748	409	49,360
Hancock.....	979	150,017	503	99,814	476	50,203
Marshall.....	1,318	194,634	531	107,951	787	86,683
Ohio.....	1,815	231,141	777	143,409	1,038	87,732
Area 2:.....	1,627	230,940	567	114,546	1,060	116,394
Tyler.....	506	69,202	162	32,670	344	36,532
Wetzel.....	1,121	161,738	405	81,876	716	79,862
Area 3:.....	4,911	672,657	1,640	328,683	3,271	343,974
Marion.....	2,965	414,753	1,093	218,298	1,872	196,455
Monongalia.....	1,946	257,904	547	110,385	1,399	147,519
Area 4:.....	1,682	205,903	480	92,365	1,202	113,538
Hampshire.....	588	65,362	141	26,150	447	39,212
Mineral.....	1,094	140,541	339	66,215	755	74,326
Area 5:.....	2,044	255,548	597	109,364	1,447	146,184
Berkeley.....	1,093	142,598	366	66,288	727	76,310
Jefferson.....	602	76,893	180	34,140	422	42,753
Morgan.....	349	36,057	51	8,936	298	27,121
Area 6:.....	3,637	467,408	1,144	220,775	2,493	246,633
Wirt.....	379	51,606	107	23,637	272	27,969
Wood.....	3,258	415,802	1,037	197,138	2,221	218,664
Area 7:.....	914	115,112	236	49,171	678	65,941
Pleasants.....	278	36,450	90	18,880	188	17,570
Ritchie.....	636	78,662	146	30,291	490	48,371
Area 8:.....	4,118	590,947	1,527	314,016	2,591	276,931
Doddridge.....	453	65,889	147	30,943	306	34,946
Harrison.....	3,665	525,058	1,380	283,073	2,285	241,985
Area 9:.....	3,496	496,943	1,349	279,120	2,147	217,823
Barbour.....	1,123	164,767	457	97,937	666	66,830
Preston.....	1,420	200,375	525	107,101	895	93,274
Taylor.....	953	131,801	367	74,082	586	57,719
Area 10:.....	2,282	268,417	516	95,478	1,766	172,939
Pocahontas.....	391	45,723	74	12,556	317	33,167
Randolph.....	1,557	187,472	391	73,734	1,166	113,738
Tucker.....	334	35,222	51	9,188	283	26,034
Area 11:.....	1,090	96,942	192	32,356	898	64,586
Grant.....	385	35,412	77	13,461	308	21,951
Hardy.....	385	34,250	67	11,331	318	22,919
Pendleton.....	320	27,280	48	7,564	272	19,716

TABLE 9
FOOD STAMP AUTHORIZATIONS
AUGUST 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,069	796,461	2,202	422,266	3,867	374,195
Cabell.....	4,522	577,640	1,622	302,046	2,900	275,594
Mason.....	1,547	218,821	580	120,220	967	98,601
Area 13:.....	2,136	305,972	710	144,923	1,426	161,049
Jackson.....	1,256	180,509	422	86,279	834	94,230
Roane.....	880	125,463	288	58,644	592	66,819
Area 14:.....	1,269	155,411	365	72,688	904	82,723
Calhoun.....	717	88,991	212	42,923	505	46,068
Gilmer.....	552	66,420	153	29,765	399	36,655
Area 15:.....	2,727	359,453	800	169,041	1,927	190,412
Lewis.....	1,345	169,812	365	76,371	980	93,441
Upshur.....	1,382	189,641	435	92,670	947	96,971
Area 16:.....	3,285	474,856	1,287	263,762	1,998	211,094
Lincoln.....	2,103	315,290	891	188,018	1,212	127,272
Putnam.....	1,182	159,566	396	75,744	786	83,822
Area 17: Kanawha	8,817	1,155,691	3,357	625,649	5,460	530,042
Area 18:.....	2,207	304,179	796	165,207	1,411	138,972
Braxton.....	969	126,056	300	59,888	669	66,168
Clay.....	1,238	178,123	496	105,319	742	72,804
Area 19:.....	2,670	379,045	975	199,131	1,695	179,914
Nicholas.....	1,605	233,539	591	122,439	1,014	111,100
Webster.....	1,065	145,506	384	76,692	681	68,814
Area 20: Wayne..	2,581	362,492	846	171,980	1,735	190,512
Area 21:.....	4,760	773,579	2,131	460,935	2,629	312,644
Boone.....	1,673	260,936	689	145,836	984	115,100
Logan.....	3,087	512,643	1,442	315,099	1,645	197,544
Area 22: Fayette	3,152	468,901	1,327	272,283	1,825	196,618
Area 23:.....	1,927	234,213	539	105,831	1,388	128,382
Greenbrier.....	1,417	171,982	408	78,997	1,009	92,985
Monroe.....	510	62,231	131	26,834	379	35,397
Area 24: Mingo..	3,279	533,028	1,612	348,128	1,667	184,900
Area 25: Raleigh	3,777	536,741	1,624	314,801	2,153	221,940
Area 26:.....	6,043	967,319	2,986	626,901	3,057	340,418
McDowell.....	3,726	591,468	1,873	392,367	1,853	199,101
Wyoming.....	2,317	375,851	1,113	234,534	1,204	141,317
Area 27:.....	5,157	658,467	1,749	343,573	3,408	314,894
Mercer.....	4,095	528,624	1,429	278,275	2,666	250,349
Summers.....	1,062	129,843	320	65,298	742	64,545

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,877	4,947	$18,486.00	$49,280.00	$30,794.00
Area 1:.....	350	351	1,761.00	4,696.00	2,935.00
Brooke.....	15	15	48.00	128.00	80.00
Hancock.....	29	29	105.00	280.00	175.00
Marshall.....	48	48	201.00	536.00	335.00
Ohio.....	258	259	1,407.00	3,752.00	2,345.00
Area 2:.....	58	58	228.00	608.00	380.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	53	53	207.00	552.00	345.00
Area 3:.....	171	174	615.00	1,640.00	1,025.00
Marion.....	93	89	342.00	912.00	570.00
Monongalia.....	78	85	273.00	728.00	455.00
Area 4:.....	31	32	102.00	272.00	170.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	27	28	84.00	224.00	140.00
Area 5:.....	85	86	258.00	688.00	430.00
Berkeley.....	80	80	240.00	640.00	400.00
Jefferson.....	5	6	18.00	48.00	30.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	301	347	1,044.00	2,776.00	1,732.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	286	332	999.00	2,656.00	1,657.00
Area 7:.....	9	9	27.00	72.00	45.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	9	9	27.00	72.00	45.00
Area 8:.....	340	340	1,164.00	3,104.00	1,940.00
Doddridge.....	9	9	30.00	80.00	50.00
Harrison.....	331	331	1,134.00	3,024.00	1,890.00
Area 9:.....	103	114	372.00	992.00	620.00
Barbour.....	15	15	45.00	120.00	75.00
Preston.....	18	18	84.00	224.00	140.00
Taylor.....	70	81	243.00	648.00	405.00
Area 10:.....	132	132	429.00	1,144.00	715.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.....	114	114	369.00	984.00	615.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	41	41	135.00	360.00	225.00
Grant.....	15	15	57.00	152.00	95.00
Hardy.....	21	21	63.00	168.00	105.00
Pendleton.....	5	5	15.00	40.00	25.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	441	471	1,413.00	3,768.00	2,355.00
Cabell.....	435	465	1,395.00	3,720.00	2,325.00
Mason.....	6	6	18.00	48.00	30.00
Area 13:.....	40	41	141.00	376.00	235.00
Jackson.....	0	0	.00	.00	.00
Roane.....	40	41	141.00	376.00	235.00
Area 14:.....	30	31	99.00	264.00	165.00
Calhoun.....	20	20	60.00	160.00	100.00
Gilmer.....	10	11	39.00	104.00	65.00
Area 15:.....	197	195	660.00	1,760.00	1,100.00
Lewis.....	139	136	429.00	1,144.00	715.00
Upshur.....	58	59	231.00	616.00	385.00
Area 16:.....	21	24	78.00	208.00	130.00
Lincoln.....	4	5	15.00	40.00	25.00
Putnam.....	17	19	63.00	168.00	105.00
Area 17: Kanawha	1,145	1,163	4,965.00	13,240.00	8,275.00
Area 18:.....	120	122	387.00	1,016.00	629.00
Braxton.....	68	69	222.00	592.00	370.00
Clay.....	52	53	165.00	424.00	259.00
Area 19:.....	144	145	534.00	1,424.00	890.00
Nicholas.....	41	41	165.00	440.00	275.00
Webster.....	103	104	369.00	984.00	615.00
Area 20: Wayne..	32	32	96.00	256.00	160.00
Area 21:.....	112	119	372.00	992.00	620.00
Boone.....	18	18	54.00	144.00	90.00
Logan.....	94	101	318.00	848.00	530.00
Area 22: Fayette	99	105	330.00	880.00	550.00
Area 23:.....	118	115	372.00	992.00	620.00
Greenbrier.....	91	88	291.00	776.00	485.00
Monroe.....	27	27	81.00	216.00	135.00
Area 24: Mingo..	77	78	294.00	784.00	490.00
Area 25: Raleigh	236	171	858.00	2,296.00	1,438.00
Area 26:.....	30	32	105.00	280.00	175.00
McDowell.....	20	19	66.00	176.00	110.00
Wyoming.....	10	13	39.00	104.00	65.00
Area 27:.....	414	419	1,647.00	4,392.00	2,745.00
Mercer.....	258	263	990.00	2,640.00	1,650.00
Summers.....	156	156	657.00	1,752.00	1,095.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
AUGUST 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,111	$175,017	881	$148,740	230	$26,277
Area 1:.....	85	14,664	79	13,449	6	1,215
Area 2:.....	25	5,257	21	4,700	4	557
Area 3:.....	67	8,217	35	6,011	32	2,206
Area 4:.....	15	2,943	14	2,654	1	289
Area 5:.....	21	3,239	21	3,239		
Area 6:.....	46	5,578	42	4,813	4	765
Area 7:.....	10	1,848	8	1,792	2	56
Area 8:.....	83	11,275	70	10,180	13	1,095
Area 9:.....	35	5,269	31	4,654	4	615
Area 10:.....	30	4,323	14	2,446	16	1,877
Area 11:.....	7	883	5	835	2	48
Area 12:.....	92	16,052	71	12,413	21	3,639
Area 13:.....	26	3,316	23	2,900	3	416
Area 14:.....	15	3,205	11	2,268	4	937
Area 15:.....	36	6,801	34	6,303	2	498
Area 16:.....	57	6,697	40	5,535	17	1,162
Area 17:.....	91	11,182	64	9,416	27	1,766
Area 18:.....	24	2,986	22	2,916	2	70
Area 19:.....	37	8,233	33	7,021	4	1,212
Area 20:.....	40	6,132	29	4,565	11	1,567
Area 21:.....	32	7,219	27	6,186	5	1,033
Area 22:.....	41	8,073	40	7,889	1	184
Area 23:.....	28	3,574	23	3,174	5	400
Area 24:.....	31	6,753	21	4,984	10	1,769
Area 25:.....	41	7,676	40	7,484	1	192
Area 26:.....	52	6,400	21	4,286	31	2,114
Area 27:.....	44	7,222	42	6,627	2	595

TABLE 12
MEDICAL SERVICE PROGRAM
I. August, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for August, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,105,871	$ 4,428,468	$ 1,677,403	$ 12,969,855	$ 9,407,694	$ 3,562,161
Aid to Blind	27,945	20,285	7,660	67,336	48,879	18,457
Aid to Families With Dependent Children	2,315,318	1,525,868	789,450	6,059,363	4,245,140	1,814,223
Aid to Disabled	2,521,862	1,830,620	691,242	6,205,587	4,504,636	1,700,951
C.B.C.	54,971	39,903	15,068	138,015	100,185	37,830
Medically Needy	638,262	463,314	174,948	2,211,854	1,605,584	606,270
Early Periodic Screening	132,658	96,296	36,362	133,444	96,867	36,577
"W" Prefix	109,460	79,457	30,003	504,523	366,233	138,290
Family Planning	43,530	39,177	4,353	73,848	66,463	7,385
Colin Anderson	449,370	449,370	-0-	812,929	812,929	-0-
Denmar	165,525	165,525	-0-	340,432	340,432	-0-
Pinecrest	145,478	145,478	-0-	301,704	301,704	-0-
Fairmont	50,011	50,011	-0-	106,040	106,040	-0-
Lakin	157,812	157,812	-0-	324,557	324,557	-0-
Greenbrier	-0-	-0-	-0-	89,181	89,181	-0-
Welch Emergency	85,996	85,996	-0-	85,996	85,996	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$13,004,069	$ 9,577,580	$ 3,426,489	$ 30,424,664	$ 22,502,520	$ 7,922,144
General Relief	5,578	-0-	5,578	37,491	-0-	37,491
Boarding Care	12,047	-0-	12,047	83,258	-0-	83,258
Exams-M-CAT	5,904	2,952	2,952	14,017	7,009	7,008
State Adult Care	3,530	-0-	3,530	9,039	-0-	9,039
MSP Total	$13,031,128	$ 9,580,532	$ 3,450,596	$ 30,568,469	$ 22,509,529	$ 8,058,940
Hand. Children's Services /	193,531	-0-	193,531	598,332	-0-	598,332
GRAND TOTAL	$13,224,659	$ 9,580,532	$ 3,644,127	$ 31,166,801	$ 22,509,529	$ 8,657,272

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
AUGUST 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	$ 6,625,691.97	$ 208,937.40	$ 22,322.87	$ 202,038.92	$ 1,134.60	$ 228,483.62	$5,863,602.67	$	$ 99,171.89
AB.....	27,944.93	2,505.45	108.39	1,822.60	12.00	3,751.59	18,180.48		1,564.42
AFDC.....	1,917,675.15	450,244.08	34,618.79	556,616.51	110,507.00	154,064.00		205,130.17	406,494.60
AFDC-U.....	587,080.67	254,243.22	19,018.17	53,511.20	76,343.00	96,212.27			87,752.81
AD.....	3,059,233.32	411,261.70	39,935.93	205,684.19	15,160.00	386,504.38	1,656,850.74		343,836.38
State Custody.....	65,805.84	26,012.18	11,048.55	6,021.75	7,088.50	6,989.56			8,645.30
Sub-Total Categorically Needy....	$12,283,431.88	$1,353,204.03	$127,052.70	$ 1,025,695.17	$210,245.10	$ 876,005.42	$7,538,633.89	$205,130.17	$ 947,465.40
Medically Needy.....	742,117.93	247,379.46	22,453.31	134,113.73	14,712.00	220,779.50			102,679.93
Social Security Buy-In.	0								
Sub-Total Title XIX.....	$13,025,549.81	$1,600,583.49	$149,506.01	$ 1,159,808.90	$224,957.10	$1,096,784.92	$7,538,633.89	$205,130.17	$1,050,145.33
General Assistance.....	5,577.97	3,453.70	91.04	351.60		1,061.58			620.05
Total Medical Services.	$13,031,127.78	$1,604,037.19	$149,597.05	$ 1,160,160.50	$224,957.10	$1,097,846.50	$7,538,633.89	$205,130.17	$1,050,765.38

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JULY, 1987 AND AUGUST, 1987

HEARING BY CATEGORY	JULY		AUGUST	
	D H S	W & T	D H S	W & T
AFDC	43	22	51	19
AFDCU	17	23	15	20
FSP	50	24	46	10
GA	6	0	3	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	0	0
MAO	53	0	50	0
LIEAP	0	0	0	0
TOTAL	170	69	166	49
REASON FOR APPEAL				
Denial	47	0	48	2
Discontinued	55	50	51	36
Reduction	49	17	39	11
Inadequate	10	0	9	0
Delay	0	0	1	0
Other	9	2	18	0
TOTAL	170	69	166	49
APPEALS BY DECISION				
Upheld	43	18	53	10
Reversed	9	13	11	9
Withdrawn (No change in favor)	61	12	42	6
Withdrawn (Change in favor)	23	14	40	18
Abandoned	34	12	20	6
TOTAL	170	69	166	49
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	23	15	32	6
30 to 60 days	24	14	20	12
60 to 90 days	5	2	9	1
Over 90 days	0	0	3	0
Withdrawn or Abandoned	118	38	102	30
TOTAL	170	69	166	49

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JULY, 1987 AND AUGUST, 1987

Request to Disposition	JULY D H S	JULY W & T	AUGUST D H S	AUGUST W & T
Less than 30 days	8	2	8	1
30 to 60 days	18	16	21	13
60 to 90 days	14	7	11	2
Over 90 days	12	6	24	3
Withdrawn or Abandoned	118	38	102	30
TOTAL	170	69	166	49
PRINCIPAL ISSUE				
Basic Needs	3	0	3	0
Special Needs	0	0	1	0
Earnings	16	0	13	0
Unearned Income (e.g., SS, VA, etc.)	14	0	19	0
Income Other Members	1	0	0	0
Assets	7	0	11	0
Household Composition	3	0	0	0
Not Classified (Related to need)	19	0	11	0
Amount or Form of Payment	13	0	9	0
Age	0	0	1	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	16	0
Unemployment	12	0	10	0
Incapacity	10	0	6	0
Non-Support Factors	1	0	2	1
Availability of Employment	0	69	2	48
Delay	0	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	52	0	61	0
TOTAL	170	69	166	49
TYPE OF HEARING				
Prior Action	14	25	20	15
After Action	38	6	44	4
Withdrawn or Abandoned	118	38	102	30
TOTAL	170	69	166	49
Pre-Hearing Conference	122	55	121	39
No Pre-Hearing Conference	48	14	45	10
TOTAL	170	69	166	49

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,898	13,079	1,963 [1]	1,987	$278,058.78
Area 1:.....	3,368	878	104	104	15,667.70
Brooke.....	494	131	9	9	781.15
Hancock.....	830	233	33	33	4,545.37
Marshall.....	885	233	24	24	3,139.06
Ohio.....	1,159	281	38	38	7,202.12
Area 2:.....	771	227	64	66	8,523.19
Tyler.....	225	66	20	21	2,773.63
Wetzel.....	546	161	44	45	5,749.56
Area 3:.....	2,205	622	78	78	9,282.01
Marion.....	1,480	368	44	44	5,016.04
Monongalia.....	725	254	34	34	4,265.97
Area 4:.....	579	234	81	83	9,575.08
Hampshire.....	130	66	29	30	3,510.93
Mineral.....	449	168	52	53	6,064.15
Area 5:.....	1,473	489	46	46	6,051.39
Berkeley.....	940	307	21	21	3,210.49
Jefferson.....	438	151	16	16	1,948.90
Morgan.....	95	31	9	9	892.00
Area 6:.....	2,023	769	85	87	11,081.83
Wirt.....	116	37	5	5	887.00
Wood.....	1,907	732	80	82	10,194.83
Area 7:.....	248	95	13	13	2,408.50
Pleasants.....	99	36	5	5	788.50
Ritchie.....	149	59	8	8	1,620.00
Area 8:.....	1,342	510	97	97	13,155.91
Doddridge.....	98	40	6	6	978.00
Harrison.....	1,244	470	91	91	12,177.91
Area 9:.....	1,391	483	64	64	8,736.58
Barbour.....	385	132	12	12	1,196.28
Preston.....	583	186	30	30	4,080.20
Taylor.....	423	165	22	22	3,460.10
Area 10:.....	569	253	40	40	4,343.55
Pocahontas.....	113	52	9	9	1,001.00
Randolph.....	373	171	28	28	3,167.55
Tucker.....	83	30	3	3	175.00
Area 11:.....	178	92	35	36	5,191.73
Grant.....	70	42	16	16	1,635.02
Hardy.....	67	30	12	13	1,678.56
Pendleton.....	41	20	7	7	1,878.15

[1] Caretaker/Relative

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,409	898	158	160	20,214.97
Cabell.....	2,729	667	127	129	17,276.77
Mason.....	680	231	31	31	2,938.20
Area 13:.....	980	362	23	23	2,420.40
Jackson.....	556	209	15	15	1,497.40
Roane.....	424	153	8	8	923.00
Area 14:.....	388	130	14	14	1,642.93
Calhoun.....	224	77	10	10	1,132.93
Gilmer.....	164	53	4	4	510.00
Area 15:.....	783	337	64	65	9,348.17
Lewis.....	310	147	38	38	4,870.31
Upshur.....	473	190	26	27	4,477.86
Area 16:.....	937	356	44	45	5,475.40
Lincoln.....	511	209	24	25	3,041.76
Putnam.....	426	147	20	20	2,433.64
Area 17: Kanawha	4,257	1,310	125	126	16,762.83
Area 18:.....	596	185	35	35	5,351.55
Braxton.....	264	83	11	11	1,841.46
Clay.....	332	102	24	24	3,510.09
Area 19:.....	922	269	63	63	7,995.91
Nicholas.....	499	153	41	41	5,455.96
Webster.....	423	116	22	22	2,539.95
Area 20: Wayne..	1,381	390	42	42	4,610.97
Area 21:.....	2,373	793	116	118	17,683.08
Boone.....	863	307	41	41	5,154.65
Logan.....	1,510	486	75	77	12,528.43
Area 22: Fayette	952	404	83	84	14,378.64
Area 23:.....	789	270	54	56	6,171.34
Greenbrier.....	637	225	48	50	5,756.34
Monroe.....	152	45	6	6	415.00
Area 24: Mingo..	1,687	454	62	62	13,437.21
Area 25: Raleigh	1,678	598	94	96	17,922.49
Area 26:.....	3,116	806	108	109	15,661.09
McDowell.....	2,103	563	75	75	10,165.08
Wyoming.....	1,013	243	33	34	5,496.01
Area 27:.....	2,503	865	171	175	24,964.33
Mercer.....	2,104	723	140	143	20,016.34
Summers.....	399	142	31	32	4,947.99

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF August 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	75	67	8	1	5	2	3	5	10.66%
FOOD STAMPS	112	93	19	0	15	4	7	11	16.96%
MEDICAID	106	102	4	1	3	0	4	0	3.77%
*CPTS	100	96	4	0	1	3	0	0	4.0%
**LIEAP	0	0	0	0	0	0	0	0	0
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)_____

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	23	22	1	0	0	4.35%
FOOD STAMPS	48	47	1	1	0	2.08%
MEDICAID	20	20	0	0	0	0.0%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
AUGUST 1987

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Magistrate Civil Action	Amount	Repayment Agreement	Amount	Total Amount Actually Collected
Total	84	85	1,332	24	19	$118,754.63	0	$0	9	0	9	$23,472.60	0	$0	14	$19,714.28	$24,632.80
Area 1:....	12	4	94	3	7	26,877.34			1		1	5,897.87			3	3,939.29	1,727.59
Area 2:....	1		31														519.00
Area 3:....	7	1	119	1	4	23,098.86									1	778.00	3,816.30
Area 4:....	4	1	70														656.00
Area 5:....	2	7	45	3											3	3,403.00	2,531.00
Area 6:....			59														433.00
Area 7:....	2		18														
Area 8:....	8	4	179	11	1	2,418.40			6		6	14,615.73			2	1,991.00	2,886.00
Area 9:....	2		55		1	23,351.00											378.00
Area 10:....	1		25														108.00
Area 11:....			16														226.00
Area 12:....		1	22														302.00
Area 13:....	1		17														124.00
Area 14:....	3		11														120.76
Area 15:....	1		16														167.00
Area 16:....	4		69														NA
Area 17:....	7	1	132														NA
Area 18:....			19														113.00
Area 19:....	5	2	39														393.00
Area 20:....			15														190.00
Area 21:....	3	34	41														149.00
Area 22:....	3		36	3					1		1	2,016.00			1	3,615.13	3,244.96
Area 23:....	1	2	10														549.00
Area 24:....	8	5	15														214.22
Area 25:....	2	11	63	3	3	27,497.46			1		1	943.00			2	4,895.86	1,901.50
Area 26:....			72														948.47
Area 27:....	7	12	44		3	15,511.57									2	1,092.00	2,935.00

NA - Data Not Available.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,536	106	232	348	467	76	125	44	302	3	7	4	1,432	165
Area 1:...	511	7	20	42	68	3	14	6	1	1	0	1	91	12
Area 2:...	56	0	0	11	3	0	2	0	0	0	0	0	28	1
Area 3:...	336	10	9	34	61	6	12	3	8	2	1	0	72	7
Area 4:...	166	8	10	26	26	5	7	2	0	0	0	0	25	4
Area 5:...	236	6	22	17	41	4	7	4	2	0	3	0	34	4
Area 6:...	441	2	6	30	30	5	4	1	7	0	0	0	115	5
Area 7:...	64	5	6	5	3	3	0	2	0	0	0	0	17	3
Area 8:...	355	13	7	59	43	9	6	6	4	0	0	0	60	15
Area 9:...	197	0	13	6	2	1	8	5	4	0	0	0	52	6
Area 10:..	89	0	4	1	10	2	0	0	0	0	0	0	29	6
Area 11:..	99	0	0	7	3	1	9	1	2	0	0	0	34	7
Area 12:..	302	8	12	11	25	2	2	1	2	0	2	1	54	4
Area 13:..	101	1	6	10	10	3	8	0	0	0	0	0	36	3
Area 14:..	87	0	0	0	0	0	2	0	0	0	0	0	50	2
Area 15:..	68	1	4	1	0	0	0	1	0	0	0	0	31	14
Area 16:..	107	0	6	5	7	4	7	2	0	0	0	0	36	6
Area 17:..	574	10	26	15	26	5	10	0	7	0	1		175	10
Area 18:..	110	2	4	2	5	2	0	0	2	0	0	0	55	6
Area 19:..	115	0	6	18	19	5	9	2	0	0	0	0	23	
Area 20:..	154	4	18	6	15	1	1	0	0	0	0	0	66	10
Area 21:..	155	2	23	8	10	1	0	4	2	0	0	0	47	6
Area 22:..	68	4	4	2	4	4	0	0	0	0	0	0	10	3
Area 23:..	153	1	3	14	16	5	6	2	1	0	0	0	22	7
Area 24:..	120	2	1	2	1	3	1	0	0	0	0	0	28	1
Area 25:..	198	2	7	4	9	0	0	0	0	0	0	2	75	11
Area 26:..	191	10	4	3	23	0	4	0	1	0	0	0	83	6
Area 27:..	224	8	11	9	7	2	6	2	1	0	0	0	83	6
State Office..	259	0	0	0	0	0	0	0	258	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	222	17	42	25	57	0	178	892	2	10	18	35	42	2	154	529
Area 1:...	21	0	1	7	0		39	130	0	1	1	2	2	0	12	29
Area 2:...	0	0	0	0	0		0	7	0	0	0	0	1	0	0	3
Area 3:...	13	0	3	1	6		9	35	0	2	0	4	4	0	24	10
Area 4:...	2	0	4	0	7		2	13	0	0	0	0	8	0	7	10
Area 5:...	7	1	2	0	3		3	41	0	2	1	0	2	0	17	13
Area 6:...	22	0	0	5	0		0	130	0	1	6	13	9	2	14	34
Area 7:...	3	0	0	2	4		3	2	0	0	0	0	1	0	3	2
Area 8:...	35	1	3	1	3		11	20	0	0	5	3	4	0	3	44
Area 9:...	9	0	0	2	5		2	41	0	0	0	4	1	0	0	36
Area 10:..	9	0	0	0	0		5	9	0	0	0	0	0	0	6	8
Area 11:..	3	0	1	0	0		2	11	0	1	0	1	0	0	5	11
Area 12:..	25	4	6	2	5		13	91	0	0	0	2	0	0	9	21
Area 13:..	0	0	6	0	5		2	1	0	1	0	0	2	0	0	7
Area 14:..	1	0	0	0	0		0	0	2	0	0	0	0	0	0	30
Area 15:..	3	0	0	0	2		0	7	0	0	0	0	0	0	0	4
Area 16:..	5	1	0	0	0		0	13	0	0	0	1	2	0	4	8
Area 17:..	9	8	1	2	4		53	149	0	0	2	0	0	0	23	38
Area 18:..	4	0	0	0	0		2	10	0	0	0	0	0	0	2	14
Area 19:..	0	0	2	0	0		1	26	0	0	0	0	3	0	1	0
Area 20:..	0	0	1	0	4		9	3	0	2	0	0	0	0	5	9
Area 21:..	5	0	0	1	3		3	30	0	0	0	0	0	0	3	7
Area 22:..	0	0	0	0	0		0	31	0	0	0	0	0	0	0	6
Area 23:..	0	0	0	0	0		0	12	0	0	0	3	2	0	1	58
Area 24:..	10	0	3	0	0		11	16	0	0	2	0	0	0	6	33
Area 25:..	6	0	8	2	1		2	26	0	0	1	0	1	0	7	34
Area 26:..	17	0	0	0	1		1	16	0	0	0	0	0	0	1	21
Area 27:..	13	2	1	0	4		5	22	0	0	0	2	0	0	1	39
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,902	5,262	128	1	5	1	1,988	14	0	321	137	19	2	1,691
Area 1:...	1,254	501	11	0	1	0	170	0		8	4	2	0	283
Area 2:...	214	69	0	0	0	0	31	0		0	0	0	0	43
Area 3:...	741	373	6	0	0	0	123	1		4	1	2	0	59
Area 4:...	339	129	7	0	0	0	40	0		1	0	0	0	21
Area 5:...	461	221	9	0	0	0	62	0		6	1	2	0	37
Area 6:...	842	272	3	0	0	0	174	0		6	2	0	0	83
Area 7:...	157	73	1	0	0	0	21	0		0	2	1	0	10
Area 8:...	696	337	7	0	0	0	77	0		5	6	2	0	38
Area 9:...	585	174	4	0	0	0	84			5	9	0	0	123
Area 10:..	319	169	2	0	0	0	40	0		0	4	0	0	47
Area 11:..	161	56	0	0	0	0	40	0		1	0	1	0	21
Area 12:..	695	312	10	0	0	0	111	0		6	4	1	0	82
Area 13:..	258	144	3	0	0	0	46	0		0	1	0	0	18
Area 14:..	169	29	15	0	0	0	42	0		0	7	0	0	33
Area 15:..	354	153	2	0	0	0	46	0		0	1	0	0	88
Area 16:..	374	173		0	0	0	42	0		0	20	0	0	58
Area 17:..	1,512	660	10	0	0	0	240	0		14	4	2	0	175
Area 18:..	193	52	2	1	0	0	54	1		4	3	0	0	30
Area 19:..	294	118	3	0	0	0	35	0		0	0	0	0	42
Area 20:..	397	163	0	0	0	0	55	0		0	17	1	0	61
Area 21:..	369	173	3	0	2	0	64	7		1	7	1	0	31
Area 22:..	216	85	1	0	0	0	32	0		0	8	0	0	35
Area 23:..	360	162	4	0	0	0	33	0		1	3	1	0	37
Area 24:..	143	26	2	0	0	1	47	1		1	18	0	0	5
Area 25:..	513	256	6	0	1	0	100	0		2	2	1	0	56
Area 26:..	262	49	6	0	1	0	83	4		0	9	1	0	29
Area 27:..	765	333	11	0	0	0	92	0		1	4	1	2	146
State Office..	259	0	0	0	0	0	4	0		255	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,044	2	100	0	0	2	150	649	1	44	885	416	40
Area 1:..	74	2	21			1	19	92	0	5	40	17	3
Area 2:..	46	0	1			0	2	3	0	0	19	0	0
Area 3:..	30	0	2			0	8	68	0	3	47	6	8
Area 4:..	38	0	0			0	4	16	0	0	78	5	0
Area 5:..	31	0	0			0	5	14	0	0	54	17	2
Area 6:..	58	0	8			0	20	4	0	4	184	23	1
Area 7:..	17	0	1			0	1	2	0	2	23	3	0
Area 8:..	22	0	1			0	7	88	0	3	83	13	7
Area 9:..	112	0	6			0	5	29	0	1	30	3	0
Area 10:.	24	0	0			0	5	2	0	1	12	12	1
Area 11:.	8	0	5			0	4	2	0	0	17	5	1
Area 12:.	27	0	5			0	15	9	0	7	24	79	3
Area 13:.	8	0	1			0	0	25	0	1	4	7	0
Area 14:.	33	0	3			0	2	0	0	0	0	4	1
Area 15:.	40	0	7			0	4	9	0	0	0	4	0
Area 16:.	44	0	2			0	2	9	0	3	19	2	0
Area 17:.	141	0	10			1	5	151	0	2	3	87	7
Area 18:.	17	0	0			0	4	4	0	0	16	5	0
Area 19:.	18	0	2			0	2	2	0	0	59	13	0
Area 20:.	44	0	5			0	0	36	1	1	0	13	0
Area 21:.	29	0	0			0	4	1	0	0	3	42	1
Area 22:.	32	0	7			0	0	11	0	0	0	5	0
Area 23:.	18	0	3			0	1	5	0	0	66	26	0
Area 24:.	13	0	0			0	10	3	0	0	16	0	0
Area 25:.	33	0	1			0	5	1	0	2	41	4	2
Area 26:.	12	0	2			0	7	29	0	1	16	12	1
Area 27:.	75	0	7			0	9	34	0	8	31	9	2
State Office.	0	0	0			0	0	0	0	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
AUGUST 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	96	3	15	5	11	62	62	12	6	16	0
Area 1:.....	8	0	0	0	1	7	6	0	0	2	
Area 2:.....	3	0	1	0	2	0	3	0	0	0	
Area 3:.....	8	0	1	1	1	5	3	3	1	1	
Area 4:.....	4	0	0	0	1	3	0	0	3	1	
Area 5:.....	3	1	0	0	0	2	2	0	0	1	
Area 6:.....	11	0	1	1	0	9	10	0	0	1	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	3	0	2	0	0	1	2	0	0	1	
Area 9:.....	1	0	1	0	0	0	0	1	0	0	
Area 10:.....	3	0	2	0	0	1	1	0	0	2	
Area 11:.....	0	0	0	0	0	0	0	0	0	0	
Area 12:.....	11	0	3	0	3	5	8	3	0	0	
Area 13:.....	2	0	0	0	0	2	1	0	1	0	
Area 14:.....	0	0	0	0	0	0	0	0	0	0	
Area 15:.....	5	0	0	1	1	3	0	2	1	2	
Area 16:.....	3	1	0	0	0	2	1	0	0	2	
Area 17:.....	5	0	0	0	0	5	3	0	0	2	
Area 18:.....	0	0	0	0	0	0	0	0	0	0	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	0	0	0	0	0	0	0	0	0	0	
Area 21:.....	0	0	0	0	0	0	0	0	0	0	
Area 22:.....	4	0	0	0	0	4	4	0	0	0	
Area 23:.....	1	1	0	0	0	0	0	0	0	1	
Area 24:.....	5	0	0	1	0	4	5	0	0	0	
Area 25:.....	8	0	4	0	0	4	5	3	0	0	
Area 26:.....	4	0	0	1	0	3	4	0	0	0	
Area 27:.....	4	0	0	0	2	2	4	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
AUGUST 1987

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	93	3	13	5	13	59	44	5	11	0	5	28
Area 1:.....	6	0	0	0	2	4	3	1	0		1	1
Area 2:.....	0	0	0	0	0	0	0	0	0		0	0
Area 3:.....	6	1	1	1	1	2	3	0	2		1	0
Area 4:.....	0	0	0	0	0	0	0	0	0		0	0
Area 5:.....	5	0	0	0	1	4	0	1	0		2	2
Area 6:.....	10	0	0	0	1	9	5	0	0		0	5
Area 7:.....	1	0	0	0	0	1	1	0	0		0	0
Area 8:.....	1	1	0	0	0	0	0	0	1		0	0
Area 9:.....	3	0	0	0	0	3	2	0	0		0	1
Area 10:.....	2	0	0	0	0	2	2	0	0		0	0
Area 11:.....	2	0	0	0	0	2	0	0	0		1	1
Area 12:.....	4	0	1	0	0	3	3	0	0		0	1
Area 13:.....	1	0	0	0	0	1	1	0	0		0	0
Area 14:.....	1	0	0	0	0	1	1	0	0		0	0
Area 15:.....	0	0	0	0	0	0	0	0	0		0	0
Area 16:.....	1	0	0	0	0	1	0	0	0		0	1
Area 17:.....	14	0	2	2	3	7	8	0	3		0	3
Area 18:.....	3	1	2	0	0	0	0	1	0		0	2
Area 19:.....	1	0	0	0	0	1	1	0	0		0	0
Area 20:.....	7	0	0	0	1	6	3	0	0		0	4
Area 21:.....	2	0	0	0	0	2	2	0	0		0	0
Area 22:.....	2	0	2	0	0	0	2	0	0		0	0
Area 23:.....	3	0	0	0	0	3	3	0	0		0	0
Area 24:.....	5	0	1	0	2	2	1	0	0		0	4
Area 25:.....	4	0	2	0	0	2	1	2	0		0	1
Area 26:.....	4	0	0	1	1	2	1	0	1		0	2
Area 27:.....	1	0	0	0	1	0	1	0	0		0	0
State Office..	4	0	2	1	0	1	0	0	4		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,917	38	213	196	278	956	236	1,917	1,013	17	887	1,241	616	12	613
Area 1:.....	166	4	15	15	25	87	20	166	56	0	110	116	35	0	81
Area 2:.....	31	2	4	3	7	15	0	31	22	0	9	13	9	0	4
Area 3:.....	118	4	11	13	26	47	17	118	41	3	74	42	8	1	33
Area 4:.....	40	1	2	5	4	22	6	40	22	1	17	21	12	0	9
Area 5:.....	57	3	3	1	11	33	6	57	22	0	35	27	8	0	19
Area 6:.....	165	2	13	10	27	96	17	165	81	0	84	101	45	0	56
Area 7:.....	20	0	1	6	3	9	1	20	7	0	13	14	3	0	11
Area 8:.....	76	3	8	6	11	42	6	76	48	0	28	47	30	0	17
Area 9:.....	81	1	10	9	16	35	10	81	33	0	48	58	22	0	36
Area 10:.....	38	1	5	3	2	21	6	38	27	0	11	23	14	0	9
Area 11:.....	38	0	7	3	7	18	3	38	26	2	10	17	13	0	4
Area 12:.....	107	2	12	5	14	59	15	107	35	0	72	80	22	0	58
Area 13:.....	45	1	1	5	8	24	6	45	30	2	13	27	21	2	4
Area 14:.....	41	0	6	4	6	24	1	41	38	0	3	31	28	0	3
Area 15:.....	47	1	4	3	11	21	7	47	31	0	16	26	17	0	9
Area 16:.....	41	1	5	4	2	23	6	41	29	0	12	26	16	0	10
Area 17:.....	228	4	27	19	23	121	34	228	86	2	140	175	54	2	119
Area 18:.....	51	0	8	9	5	23	6	51	39	0	12	27	20	0	7
Area 19:.....	35	0	3	3	4	22	3	35	17	0	18	24	13	0	11
Area 20:.....	48	0	5	8	8	26	1	48	25	2	21	42	21	2	19
Area 21:.....	62	3	14	3	8	27	7	62	40	0	22	49	29	0	20
Area 22:.....	30	0	0	2	4	19	5	30	10	0	20	21	3	0	18
Area 23:.....	30	1	2	1	4	17	5	30	22	0	8	12	4	0	8
Area 24:.....	42	1	5	7	4	19	6	42	21	0	21	22	12	0	10
Area 25:.....	99	2	15	16	13	44	9	99	66	4	29	67	46	4	17
Area 26:.....	81	0	9	20	11	24	17	81	70	1	10	57	50	1	6
Area 27:.....	100	1	18	13	14	38	16	100	69	0	31	76	61	0	15
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	390	272	3	115	230	100	1	129	56	25	1	30	0	0	0	0
Area 1:..	25	18	0	7	22	2	0	20	3	1	0	2				
Area 2:..	12	10	0	2	6	3	0	3	0	0	0	0				
Area 3:..	36	23	1	12	14	2	0	12	26	8	1	17				
Area 4:..	5	4	0	1	4	0	1	3	10	6	0	4				
Area 5:..	19	8	0	11	11	6	0	5	0	0	0	0				
Area 6:..	42	27	0	15	22	9	0	13	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	15	11	0	4	14	7	0	7	0	0	0	0				
Area 9:..	12	8	0	4	11	3	0	8	0	0	0	0				
Area 10:.	10	9	0	1	5	4	0	1	0	0	0	0				
Area 11:.	11	7	2	2	9	6	0	3	1	0	0	1				
Area 12:.	22	13	0	9	5	0	0	5	0	0	0	0				
Area 13:.	5	4	0	1	9	4	0	5	4	1	0	3				
Area 14:.	6	6	0	0	2	2	0	0	2	2	0	0				
Area 15:.	9	6	0	3	10	8	0	2	2	0	0	2				
Area 16:.	9	9	0	0	6	4	0	2	0	0	0	0				
Area 17:.	35	22	0	13	18	10	0	8	0	0	0	0				
Area 18:.	18	16	0	2	3	0	0	3	3	3	0	0				
Area 19:.	4	3	0	1	7	1	0	6	0	0	0	0				
Area 20:.	5	3	0	2	1	1	0	0	0	0	0	0				
Area 21:.	8	6	0	2	2	2	0	0	3	3	0	0				
Area 22:.	8	7	0	1	1	0	0	1	0	0	0	0				
Area 23:.	8	8	0	0	10	10	0	0	0	0	0	0				
Area 24:.	18	8	0	10	2	1	0	1	0	0	0	0				
Area 25:.	19	15	0	4	13	5	0	8	0	0	0	0				
Area 26:.	14	13	0	1	9	6	0	3	1	1	0	0				
Area 27:.	11	4	0	7	13	4	0	9	0	0	0	0				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
AUGUST 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,765	3,307	43	274	35	4,952	416	867	6,021	1,948
Area 1:..	1,875	323	4	12	2	370	65	35	460	50
Area 2:..	437	40	3	0	0	94	31	13	144	15
Area 3:..	1,303	221	0	3	0	165	41	49	402	44
Area 4:..	424	76	0	1	0	103	0	10	157	16
Area 5:..	561	139	0	0	0	68	6	7	266	5
Area 6:..	873	163	11	4	0	224	49	31	148	101
Area 7:..	281	44	0	16	0	94	5	17	70	11
Area 8:..	906	222	1	4	1	142	59	13	241	35
Area 9:..	936	92	1	16	0	219	31	59	240	75
Area 10:.	934	107	3	1	0	182	0	25	425	80
Area 11:.	414	33	0	14	0	118	4	32	147	2
Area 12:.	1,489	217	4	1	6	374	15	108	366	145
Area 13:.	626	86	0	0	0	62	24	21	165	174
Area 14:.	398	22	1	0	1	131	0	36	54	29
Area 15:.	544	90	0	21	0	134	9	35	116	40
Area 16:.	825	110	5	0	0	233	0	72	189	84
Area 17:.	2,003	410	0	40	0	281	3	60	641	157
Area 18:.	440	37	0	0	0	151	6	30	53	86
Area 19:.	594	79	0	28	0	165	0	17	157	37
Area 20:.	846	99	0	5	0	381	0	92	46	73
Area 21:.	708	107	0	5	0	263	0	18	190	39
Area 22:.	741	52	0	15	0	92	39	17	247	102
Area 23:.	780	85	3	37	0	230	0	20	225	69
Area 24:.	382	30	0	0	0	99	0	4	98	81
Area 25:.	1,576	166	0	37	20	57	29	16	359	241
Area 26:.	649	29	7	5	0	210	0	12	100	96
Area 27:.	1,220	228	0	9	5	310	0	18	315	61

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
AUGUST 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	436	10	2,683	284	5	8	0	44	753	679
Area 1:..	143	0	302	5	0	0		5	66	33
Area 2:..	0	0	83	7	2	0		0	0	5
Area 3:..	4	0	327	4	0	0		9	7	27
Area 4:..	1	0	40	2	0	0		2	12	4
Area 5:..	0	0	51	3	0	1		0	4	12
Area 6:..	7	0	97	1	0	0		3	25	8
Area 7:..	0	0	15	0	0	0		0	5	4
Area 8:..	4	1	134	9	0	0		1	24	16
Area 9:..	22	0	128	14	0	0		0	22	16
Area 10:.	6	1	53	7	1	0		0	32	13
Area 11:.	1	1	40	5	0	0		1	12	3
Area 12:.	79	0	102	14		0		10	24	23
Area 13:.	10	0	54	1	0	0		1	20	8
Area 14:.	15	0	56	3	0	3		1	46	3
Area 15:.	3	0	76	5	1	0		1	5	6
Area 16:.	7	1	76	13	0	0		0	12	22
Area 17:.	2	0	292	53	0	0		3	11	50
Area 18:.	10	0	41	0		0		0	14	12
Area 19:.	7	2	57	4	0	0		0	25	16
Area 20:.	34	2	87	13	0	0		0	11	3
Area 21:.	3	0	61	12	0	0		0	3	7
Area 22:.	38	0	42	20	0	0		0	29	48
Area 23:.	2	0	57	6	0	0		0	36	10
Area 24:.	0	1	54	7	0	4		0	3	6
Area 25:.	27	0	81	9	0	0		0	248	281
Area 26:.	3	1	106	18	1	0		7	37	25
Area 27:.	8		171	49	0				20	18

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
AUGUST 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,095	2,506	322	222	1,122	1	427	4,890	19	85	0	111	4,390
Area 1:..	1,145	273	30	64	72	0	92	456	0	5		6	147
Area 2:..	300	84	6	4	14	0	30	142		0		0	20
Area 3:..	658	125	15	9	40	0	28	362	0	5		1	73
Area 4:..	289	45	3	5	11	0	0	137	0	0		0	88
Area 5:..	313	78	8	4	9	0	5	194	0	0		6	9
Area 6:..	569	201	41	12	48	0	62	146	0	1		10	48
Area 7:..	191	76	10	2	16	0	10	53	0	0		2	22
Area 8:..	314	64	12	8	10	0	31	75	2	3		11	98
Area 9:..	671	62	7	1	75	0	31	222	0	6		17	250
Area 10:.	711	14	2	0	27	0	0	391	0	3		0	274
Area 11:.	341	10	0	0	36	0	6	119	3	0		1	166
Area 12:.	845	109	10	7	143	0	13	116	0	43		0	404
Area 13:.	440	159	21	8	35	0	40	142	0	5		4	26
Area 14:.	298	9	3	2	67	0	0	51	0	2		2	162
Area 15:.	348	37	3	9	45	0	10	110	3	1		0	130
Area 16:.	472	13	12	5	94	1	0	68	0	2		2	275
Area 17:.	1,257	52	3	0	62	0	5	468	4	2		8	653
Area 18:.	335	140	14	4	29	0	6	41	1	0		2	98
Area 19:.	390	184	19	17	13	0	0	141	1	1		8	6
Area 20:.	571	97	22	2	106	0	0	8	0	3		5	328
Area 21:.	478	127	30	23	31	0	3	119	1	0		1	143
Area 22:.	466	74	4	5	28	0	38	231	0	0		4	82
Area 23:.	557	98	9	1	23	0	0	198	0	0		0	228
Area 24:.	261	0	2	0	4	0	0	88	0	0		0	167
Area 25:.	677	172	9	9	26	0	15	413	0	3		7	23
Area 26:.	464	111	15	19	32	0	0	84	0	0		14	189
Area 27:.	734	92	12	2	26	0	2	315	4	0		0	281

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,227	26	155	3	4,614	310	742	4,714	1,515	383	2	167
Area 1:..	1,105	4	0	1	339	62	31	449	44	125	0	3
Area 2:..	293	3	0	0	90	23	13	142	13	0	0	2
Area 3:..	620	0	0	0	141	27	36	362	40	4	0	3
Area 4:..	277	0	1	0	103	0	9	149	13	1	0	0
Area 5:..	286	0	0	0	65	5	7	199	5	0	0	2
Area 6:..	552	8	4	0	212	42	23	141	89	6	0	0
Area 7:..	187	0	14	0	89	4	11	57	9	0	0	0
Area 8:..	298	1	1	1	105	33	9	115	24	2	0	0
Area 9:..	641	0	12	0	206	24	53	224	65	21	0	6
Area 10:.	692	2	1	0	178	0	24	398	76	4	0	3
Area 11:.	288	0	7	0	106	4	27	133	2	1	0	4
Area 12:.	820	1	0	1	363	14	97	131	107	73	0	10
Area 13:.	430	0	0	0	59	23	19	150	157	9	0	1
Area 14:.	288	0	0	0	130	0	30	49	26	14	0	1
Area 15:.	338	0	13	0	129	9	30	112	32	2	0	6
Area 16:.	461	3	0	0	223	0	64	76	66	6	0	7
Area 17:.	1,001	0	23	0	256	3	52	478	136	2	0	34
Area 18:.	317	0	0	0	150	6	24	49	73	7	0	0
Area 19:.	369	0	7	0	152	0	14	140	35	6	2	1
Area 20:.	551	0	2	0	356	0	80	22	49	31	0	5
Area 21:.	463	0	0	0	258	0	16	137	35	3	0	11
Area 22:.	432	0	10	0	80	22	11	142	80	32	0	7
Area 23:.	542	0	22	0	216	0	19	208	57	1	0	2
Area 24:.	253	0	0	0	94	0	4	87	57	0	0	7
Area 25:.	598	4	30	0	53	9	12	171	97	23	0	7
Area 26:.	432	0	1	0	197	0	11	91	75	3	0	17
Area 27:.	693	0	7	0	264	0	16	302	53	7	0	28

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	25	15	5	6	0	0	4	3	0	304	234
Area 1:..	1	0	0	0			0	0		33	13
Area 2:..	5	0	0	0			1	0		0	1
Area 3:..	2	0	0	0			0	0		1	4
Area 4:..	0	0	0	0			0	0		1	0
Area 5:..	0	0	0	0			0	0		2	1
Area 6:..	0	0	0	0			0	1		23	3
Area 7:..	0	0	0	0			0	0		1	2
Area 8:..	1	0	0	0			0	0		5	1
Area 9:..	3	2	1	0			0	0		17	7
Area 10:.	0	1	0	0			0	0		2	3
Area 11:.	0	0	0	0			1	0		2	1
Area 12:.	3	1	0	1			0	0		7	11
Area 13:.	0	0	0	0			0	0		9	3
Area 14:.	0	0	0	0			0	0		38	0
Area 15:.	0	0	0	0			0	2		1	2
Area 16:.	0	0	0	0			1	0		7	8
Area 17:.	4	2	1	1			0	0		1	8
Area 18:.	0	0	0	0			0	0		0	8
Area 19:.	0	1	0	1			0	0		6	4
Area 20:.	0	3	0	0			0	0		1	2
Area 21:.	1	0	0	0			0	0		0	2
Area 22:.	0	1	0	0			0	0		21	26
Area 23:.	1	0	0	0			0	0		12	4
Area 24:.	0	0		0			0	0		1	3
Area 25:.	0	0	0	0			0	0		98	94
Area 26:.	4	0	0	0			1	0		15	17
Area 27:.	0	4	3	3			0	0		0	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
AUGUST 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,164	140	1,121	198	45	54	24	1,015	88	23	38	583	400
Area 1:..	701	9	95	11	8	4	0	56	2	4	4	20	7
Area 2:..	87	0	26	7	1	1	2	14	10	0	2	8	2
Area 3:..	353	1	37	17	1	2	3	41	5	2	3	47	21
Area 4:..	141	0	24	6	0	2	1	27	1	1	0	11	5
Area 5:..	68	1	19	12	0	1	0	30	2	1	1	10	5
Area 6:..	177	0	28	8	4	4	0	66	8	0	4	21	22
Area 7:..	81	0	22	2	0	0	0	13	1	0	1	10	2
Area 8:..	511	3	53	11	1	3	0	41	2	2	3	11	10
Area 9:..	267	2	38	13	1	1	1	27	2	1	4	36	4
Area 10:.	220	7	42	5	0	3	0	43	4	0	0	21	4
Area 11:.	134	0	6	2	1	1	1	29	0	0	1	31	5
Area 12:.	399	1	61	17	4	3	1	46	6	0	4	67	14
Area 13:.	60	1	34	5	0	1	1	25	2	2	3	11	2
Area 14:.	155	0	19	3	0	1	2	29	6	0	0	19	3
Area 15:.	125	1	23	4	0	2	1	34	0	1	2	25	0
Area 16:.	228	13	49	12	1	2	2	37	1	0	0	41	4
Area 17:.	279	21	76	20	2	3	0	86	13	2	1	38	19
Area 18:.	146	8	31	0	1	2	0	41	5	0	1	17	10
Area 19:.	142	10	38	1	0	2	1	18	0	0	0	9	10
Area 20:.	333	4	68	8	2	0	2	34	1	2	0	52	4
Area 21:.	315	24	87	5	2	4	1	41	2	0	0	16	2
Area 22:.	162	1	29	5	5	2	1	10	4	0	3	10	7
Area 23:.	264	2	42	3	4	2	0	19	1	0	0	13	9
Area 24:.	130	2	30	3	0	1	0	17	0	0	0	3	0
Area 25:.	82	5	40	10	4	5	1	64	4	1	1	16	12
Area 26:.	244	16	31	1	0	1	3	43	0	0	0	9	10
Area 27:.	360	8	73	7	3	1	0	35	6	2	0	11	12
State Office:.								49	0	2			195

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
AUGUST 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	$486,579.75	1,090	$102,443.00	3,306	$378,531.25	62	$5,605.50
Area 1:..	421	41,886.00	138	12,120.25	283	29,765.75		
Area 2:..	52	4,469.00	18	1,492.00	34	2,977.00		
Area 3:..	323	39,688.00	106	12,418.00	217	27,270.00		
Area 4:..	99	8,814.00	40	2,670.00	59	6,144.00		
Area 5:..	187	22,648.25	33	3,166.25	154	19,482.00		
Area 6:..	259	26,820.75	36	3,403.75	194	20,498.00	29	2,919.00
Area 7:..	67	7,661.75	3	240.00	64	7,421.75		
Area 8:..	318	36,302.50	71	6,749.50	240	28,896.50	7	656.50
Area 9:..	119	11,083.00	23	1,541.00	89	9,255.00	7	287.00
Area 10:.	153	14,406.25	24	1,868.25	129	12,538.00		
Area 11:.	43	4,969.75	4	322.00	39	4,647.75		
Area 12:.	315	35,429.75	96	10,118.25	219	25,311.50		
Area 13:.	78	7,946.00	39	3,023.00	39	4,923.00		
Area 14:.	26	2,432.00	6	294.00	16	1,809.00	4	329.00
Area 15:.	46	10,369.50	6	2,156.00	33	7,646.50	7	567.00
Area 16:.	147	16,748.50	4	500.00	143	16,248.50		
Area 17:.	631	64,636.25	157	13,255.75	471	51,212.50	3	168.00
Area 18:.	34	3,644.25	4	296.25	30	3,348.00		
Area 19:.	89	10,100.50	7	449.00	82	9,651.50		
Area 20:.	159	18,666.00	59	6,054.00	100	12,612.00		
Area 21:.	114	12,489.00	16	1,423.75	98	11,065.25		
Area 22:.	70	7,503.75	17	1,401.00	53	6,102.75		
Area 23:.	123	12,917.75	18	1,260.00	105	11,657.75		
Area 24:.	32	4,255.00	11	1,204.00	19	2,771.00	2	280.00
Area 25:.	171	20,800.00	12	657.00	156	19,744.00	3	399.00
Area 26:.	25	2,961.25	5	382.50	20	2,578.75		
Area 27:.	357	36,931.00	137	13,977.50	220	22,953.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1987

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	$486,579.75	130	$10,683.50	1,975	$228,210.00	2,212	$232,470.75	141	$15,215.50
Area 1:..	421	41,886.00	11	445.50	144	12,782.00	233	25,191.50	33	3,467.00
Area 2:..	52	4,469.00			5	497.00	47	3,972.00		
Area 3:..	323	39,688.00	1	110.00	256	31,682.00	64	7,642.00	2	254.00
Area 4:..	99	8,814.00			41	3,351.00	58	5,463.00		
Area 5:..	187	22,648.25			135	16,639.00	52	6,009.25		
Area 6:..	259	26,820.75			150	16,016.00	80	7,325.75	29	3,479.00
Area 7:..	67	7,661.75			13	1,302.00	54	6,359.75		
Area 8:..	318	36,302.50	7	624.25	191	22,953.00	118	12,475.25	2	250.00
Area 9:..	119	11,083.00	3	95.00	8	903.00	106	9,833.00	2	252.00
Area 10:.	153	14,406.25	11	512.50	53	4,011.00	89	9,882.75		
Area 11:.	43	4,969.75			21	2,702.00	20	2,076.75	2	191.00
Area 12:.	315	35,429.75	1	100.00	166	19,385.00	139	15,030.75	9	914.00
Area 13:.	78	7,946.00	1	109.25	17	2,380.00	60	5,456.75		
Area 14:.	26	2,432.00			6	966.00	20	1,466.00		
Area 15:.	46	10,369.50	2	200.00	6	6,160.00	38	4,009.50		
Area 16:.	147	16,748.50	11	1,215.00	62	7,483.00	74	8,050.50		
Area 17:.	631	64,636.25	27	2,112.75	409	44,579.00	187	17,258.50	8	686.00
Area 18:.	34	3,644.25	9	654.75			23	2,789.50	2	200.00
Area 19:.	89	10,100.50	10	598.75			79	9,501.75		
Area 20:.	159	18,666.00	4	300.00	34	4,620.00	120	13,606.00	1	140.00
Area 21:.	114	12,489.00	11	1,320.00	32	3,185.00	67	7,554.00	4	430.00
Area 22:.	70	7,503.75			22	2,758.00	36	3,685.75	12	1,060.00
Area 23:.	123	12,917.75			16	1,953.00	101	10,649.75	6	315.00
Area 24:.	32	4,255.00	4	588.00			28	3,667.00		
Area 25:.	171	20,800.00	8	930.00	55	7,287.00	98	11,548.00	10	1,035.00
Area 26:.	25	2,961.25	5	382.50			20	2,578.75		
Area 27:.	357	36,931.00	4	385.25	133	14,616.00	201	19,387.25	19	2,542.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,187	$1,328,366.74	2,163	$313,439.76	987	$1,010,304.26	37	$4,622.72
Area 1:..	281	193,216.04	105	12,210.12	176	181,005.92		
Area 2:..	42	7,461.70	42	7,461.70				
Area 3:..	192	122,921.92	91	13,821.97	95	108,425.23	6	674.72
Area 4:..	126	104,047.31	37	5,621.84	89	98,425.47		
Area 5:..	66	20,712.09	56	7,516.09	10	13,196.00		
Area 6:..	218	66,068.86	167	26,664.23	51	39,404.63		
Area 7:..	20	2,790.04	20	2,790.04				
Area 8:..	182	95,446.25	111	15,941.87	71	79,504.38		
Area 9:..	127	29,616.48	111	12,608.48	16	17,008.00		
Area 10:.	116	27,496.07	48	9,713.55	68	17,782.52		
Area 11:.	55	7,385.42	51	6,771.42			4	614.00
Area 12:.	120	20,037.72	64	8,228.28	54	11,555.44	2	254.00
Area 13:.	106	37,137.65	73	9,939.65	28	26,711.00	5	487.00
Area 14:.	106	15,610.08	106	15,610.08				
Area 15:.	61	10,700.97	60	9,240.97	1	1,460.00		
Area 16:.	60	8,728.28	60	8,728.28				
Area 17:.	359	245,133.20	175	28,956.41	180	215,489.79	4	687.00
Area 18:.	78	11,423.56	78	11,423.56				
Area 19:.	42	4,890.79	42	4,890.79				
Area 20:.	80	39,624.86	53	6,463.86	23	32,676.00	4	485.00
Area 21:.	99	12,967.32	99	12,967.32				
Area 22:.	33	5,147.89	33	5,147.89				
Area 23:.	104	69,111.22	49	9,518.34	55	59,592.88		
Area 24:.	38	5,182.11	38	5,182.11				
Area 25:.	178	64,452.12	131	17,971.48	39	45,447.64	8	1,033.00
Area 26:.	144	21,210.68	140	20,822.68			4	388.00
Area 27:.	134	28,934.75	123	17,226.75	11	11,708.00		
State Office..	20	50,911.36			20	50,911.36		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
AUGUST 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,271	$1,528,305.16	1,751	$ 890,897.74	1,436	$437,469.00	84	$199,938.42
Area 1:.	308	225,280.50	171	168,099.69	110	25,116.35	27	32,064.46
Area 2:.	52	9,300.70	14	3,502.78	28	3,958.92	10	1,839.00
Area 3:.	192	122,921.92	93	71,798.69	99	51,123.23		
Area 4:.	126	119,647.31	74	65,392.37	52	38,654.94		15,600.00
Area 5:.	66	37,012.09	51	16,494.06	15	4,218.03		16,300.00
Area 6:.	221	81,285.34	141	49,627.99	77	16,440.87	3	15,216.48
Area 7:.	20	2,790.04	12	1,838.04	8	952.00		
Area 8:.	184	107,392.50	81	41,418.22	101	54,028.03	2	11,946.25
Area 9:.	132	30,402.48	84	18,631.24	43	10,985.24	5	786.00
Area 10:.	122	43,644.30	79	18,971.89	37	8,524.18	6	16,148.23
Area 11:.	57	7,771.42	35	4,993.05	20	2,392.37	2	386.00
Area 12:.	120	39,925.72	71	14,951.28	49	5,086.44		19,888.00
Area 13:.	106	37,137.65	43	18,875.26	63	18,262.39		
Area 14:.	109	15,937.08	77	10,496.45	29	5,113.63	3	327.00
Area 15:.	62	11,226.97	25	5,541.00	36	5,159.97	1	526.00
Area 16:.	60	9,028.28	36	5,382.06	24	3,346.22		300.00
Area 17:.	359	274,923.20	222	169,270.64	137	75,862.56		29,790.00
Area 18:.	82	12,109.56	27	5,226.10	51	6,197.46	4	686.00
Area 19:.	42	5,365.79	17	2,153.68	25	2,737.11		475.00
Area 20:.	80	39,624.86	38	15,717.86	42	23,907.00		
Area 21:.	105	13,701.32	42	6,816.30	57	6,151.02	6	734.00
Area 22:.	36	5,861.89	15	2,643.89	18	2,504.00	3	714.00
Area 23:.	108	69,519.22	68	49,720.14	36	19,391.08	4	408.00
Area 24:.	38	5,407.11	15	2,924.97	23	2,257.14		225.00
Area 25:.	185	83,096.12	83	48,696.81	95	15,755.31	7	18,644.00
Area 26:.	144	37,710.68	56	8,920.59	88	12,290.09		16,500.00
Area 27:.	135	29,369.75	65	18,231.63	69	10,703.12	1	435.00
State Office:.	20	50,911.36	16	44,561.06	4	6,350.30		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	3,187	$1,328,366.74	$416.81	2,200	$318,062.48	$144.57	987	$1,010,304.26	$1,023.61
State Funds	1,751	890,897.74	508.79	1,099	211,038.10	192.03	652	679,859.64	1,042.73
AFDC - FC	1,436	437,469.00	304.64	1,101	107,024.38	97.21	335	330,444.62	986.40

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
AUGUST 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,576	$566,928.23	$ 86.21	5,216	$437,236.69	$ 83.83	892	$72,484.24	$ 81.26	452	$53,941.55	$119.34	16	$3,265.75
Area 1:..	480	40,835.36	85.07	377	30,354.88	80.52	37	3,335.40	90.15	66	7,145.08	108.26		
Area 2:..	138	12,985.68	94.10	93	8,256.59	88.78	12	735.08	61.26	32	3,716.51	116.14	1	277.50
Area 3:..	268	26,536.82	99.02	173	16,289.05	94.16	49	4,238.26	86.50	43	5,756.01	133.86	3	253.50
Area 4:..	141	12,200.57	86.53	113	9,666.71	85.55	11	918.00	83.45	17	1,465.86	86.23		150.00
Area 5:..	93	7,226.03	77.70	80	6,038.03	75.48	7	482.00	68.86	6	706.00	117.67		
Area 6:..	333	30,191.47	90.67	243	20,716.64	85.25	37	3,215.21	86.90	53	6,259.62	118.11		
Area 7:..	123	10,010.73	81.39	96	7,658.18	79.77	19	1,594.86	83.94	8	757.69	94.71		
Area 8:..	238	24,393.17	102.49	160	15,019.73	93.87	16	1,254.00	78.38	62	8,119.44	130.96		
Area 9:..	315	29,104.48	92.40	224	20,159.14	90.00	60	4,988.21	83.14	31	3,957.13	127.65		
Area 10:.	216	16,574.41	76.73	190	14,355.46	75.56	26	2,218.95	85.34					
Area 11:.	210	14,485.57	68.98	167	10,896.37	65.25	39	2,909.78	74.61	4	604.42	151.11		75.00
Area 12:.	508	46,663.41	91.86	388	35,795.22	92.26	101	8,875.20	87.87	18	1,879.24	104.40	1	113.75
Area 13:.	109	9,707.22	89.06	64	5,353.02	83.64	20	1,565.00	78.25	25	2,714.20	108.57		75.00
Area 14:.	179	13,768.38	76.92	144	11,086.38	76.99	35	2,532.00	72.34					150.00
Area 15:.	189	14,908.86	78.88	145	10,665.43	73.55	35	2,971.48	84.90	9	1,196.95	132.99		75.00
Area 16:.	314	25,926.73	82.57	240	19,953.65	83.14	74	5,823.08	78.69					150.00
Area 17:.	365	31,436.97	86.13	297	25,748.16	86.69	65	5,330.81	82.01	3	358.00	119.33		
Area 18:.	198	15,486.58	78.22	163	11,896.05	72.98	27	2,318.53	85.87	8	1,272.00	159.00		
Area 19:.	189	16,081.93	85.09	172	14,725.92	85.62	17	1,281.01	75.35					75.00
Area 20:.	497	42,268.88	85.05	392	34,190.27	87.22	96	7,153.36	74.51				9	925.25
Area 21:.	284	25,650.39	90.32	263	23,076.75	87.74	21	2,573.64	122.55					
Area 22:.	150	15,183.87	101.23	98	8,900.12	90.82	14	1,134.00	81.00	36	4,529.00	125.81	2	620.75
Area 23:.	271	19,955.50	73.64	248	18,230.64	73.51	23	1,724.86	74.99					
Area 24:.	105	9,348.61	89.03	101	8,939.61	88.51	4	409.00	102.25					
Area 25:.	108	10,214.30	94.58	62	5,295.00	85.40	15	1,314.90	87.66	31	3,504.40	113.05		100.00
Area 26:.	211	17,275.71	81.88	198	16,199.09	81.81	13	851.62	65.51					225.00
Area 27:.	344	28,506.60	82.87	325	27,770.60	85.45	19	736.00	38.74					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
AUGUST 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,139	83	173	95	325	217	246	809	42	135	32	163	437	900	7,533	1,048	8,581
Area 1:.....	97	8	3	14	35	15	22	52	6	10	5	16	15	52	588	97	685
Area 2:.....	28	2	3	2	2	11	8	25	3	8		6	8	27	93	26	119
Area 3:.....	77	6	11	8	15	20	17	62	3	4	1	6	48	85	406	54	460
Area 4:.....	20	1	4	1	4	5	5	8	1	1	1	1	4	14	90	14	104
Area 5:.....	29	5	5		12	6	1	8	2	4		2		7	191	30	221
Area 6:.....	64	4	2	4	7	17	30	89	2	2	4	4	77	124	457	29	486
Area 7:.....	3		2		1			1					1	1	68	3	71
Area 8:.....	79	1	3	2	14	34	25	115	2	16		17	80	139	474	55	529
Area 9:.....	36	2	11	4	13	4	2	28	4	7		3	14	20	262	44	306
Area 10:.....	25	3	1	2	12	5	2	28	2	2	6	7	11	18	168	35	203
Area 11:.....	6	1	2	1		1	1	2				2		2	88	6	94
Area 12:.....	54	4	9	3	13	12	13	61		9	3	9	40	65	444	50	494
Area 13:.....	23		10	1	9	1	2	5	1	4				3	180	25	205
Area 14:.....	13	1		1	8		3	2			1	1		3	102	12	114
Area 15:.....	18		9		4	4	1	10		2		4	4	9	170	19	189
Area 16:.....	38	4	10	1	13	10		31	1	9		8	13	23	274	46	320
Area 17:.....	130	18	13	24	32	18	25	33	1	7	3	6	16	59	942	104	1,046
Area 18:.....	34	1	11		21		1	4		1		3		1	194	37	231
Area 19:.....	26	1	9	1	6	3	6	7	1	1		5		9	140	24	164
Area 20:.....	31	1	4		13	7	6	44	4	10	3	9	18	31	109	44	153
Area 21:.....	43		13	6	11	8	5	16		4		6	6	19	321	40	361
Area 22:.....	30	1	1	2	3	5	18	50	1	7	1	15	26	49	181	31	212
Area 23:.....	16		4	1	7	1	3	4	2			2		4	109	16	125
Area 24:.....	35	6	5	3	2	4	15	6		3			3	22	218	19	237
Area 25:.....	77	2	10	3	47	4	11	28	1	6	2	3	16	31	412	74	486
Area 26:.....	71	6	14	5	12	16	18	41	3	15	1	22		34	548	78	626
Area 27:.....	36	5	4	6	9	6	6	49	2	3	1	6	37	49	304	36	340

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
AUGUST 1987

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients.....	298	25	35	149	27	14	25	23	62
Amount.....	$211,389.90	$10,128.00	$7,428.40	$161,308.50	$8,770.00	$4,532.00	$6,505.00	$12,718.00	$23,755.00
Average Amount...	$ 709.36	$ 405.12	$ 212.24	$ 1,082.61	$ 324.81	$ 323.71	$ 260.20	$ 552.96	$ 383.15
Chore Services									
Clients.....	109	17	26	39	7	4	7	9	20
Amount.....	$ 13,134.90	$ 2,090.00	$3,429.90	$ 5,410.00	$ 850.00	-$ 20.00	$ 545.00	$ 830.00	$ 1,355.00
Average Amount...	$ 120.50	$ 122.94	$ 131.92	$ 138.72	$ 121.43	-$ 5.00	$ 77.86	$ 92.22	$ 67.75
Homemaker Services									
Clients.....	335	16	23	224	20	13	18	21	52
Amount.....	$198,255.00	$ 8,038.00	$3,998.50	$155,898.50	$7,920.00	$4,552.00	$5,960.00	$11,888.00	$22,400.00
Average Amount...	$ 591.81	$ 502.38	$ 173.85	$ 695.98	$ 396.00	$ 350.15	$ 331.11	$ 566.10	$ 430.77
Case Management*									
Clients.....									
Amount.....									
Average Amount...									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics will be reported on a quarterly basis.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.